

- **Safeguarding our vulnerable**  
 Improve outcomes for children with special educational needs or disability  
 Deliver effective interventions and family support to achieve better outcomes for all children, reducing the need to access statutory services

► Improving Education Standards for Disadvantaged Pupils

Measure	Good to be	Data period	Target	Last years outturn 2016	2016	2017	Latest performance (RAG)	Benchmarks	Commentary
1 Year 1 Phonics - expected standard gap between disadvantaged pupils % and others %	Low	Annual outturn only	13%	17%	17%	data not available	Not available	2017 benchmarking information is not available	Expected in Q3. Previous results were 23% in 2014, 18% in 2015.
2 Key Stage 2 - expected standard (reading, writing & maths) gap between disadvantaged pupils % and others %	Low	Annual outturn only	22%	24%	24%	data not available	Not available	2017 benchmarking information is not available	Expected in Q3. Previous results were N/A in 2014 and 2015.
3 Key Stage 4 - Attainment 8 gap between disadvantaged pupils and others	Low	Annual outturn only	12.3	13.9	13.9	data not available	Not available	2017 benchmarking information is not available	Expected in Q4. Previous results were N/A in 2014 and 2015.
4 Early Years Foundation Stage Profile - 'good level of development' gap between disadvantaged pupils % and others %	Low	Annual outturn only	18%	18%	18%	data not available	Not available	2017 benchmarking information is not available	Expected in Q3. Previous results were 24% in 2014 and N/A in 2015.

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Improving Education for SEND Pupils

Measure	Good to be	Data period	Target	Last years outturn 2016	2016	2017	Latest performance (RAG)	Benchmarks	Commentary
5 Key Stage 2 - % of pupils with a statement of SEN or EHCP reaching the expected standard in reading, writing and mathematics	High	Annual outturn only	11%	9%	9%	data not available	Not available	2017 benchmarking information is not available	Expected in Q3. Previous results were N/A in 2014 and 2015.
6 Key Stage 4 - average Attainment 8 score for pupils with a statement of SEN or EHCP	High	Annual outturn only	22.0	19.9	19.9	data not available	Not available	2017 benchmarking information is not available	Expected in Q4. Previous results were N/A in 2014 and 2015.
Measure	Good to be	Data period	Target	2016 calendar year	Q1 Jun 2017	Q2 Sep 2017	Latest performance (RAG)	Benchmarks	Commentary
7 % new Education, Health & Care plans issued within 20 weeks (including exceptions)	High	Quarterly	100.0%	50.1%	16.4%	19.6%	Red	2016 calendar year Buckinghamshire = 50.1 South East = 42.5 England = 55.7	Commentary for both Education Health and Care Plan indicators - These are cumulative measures for the calendar year up until the end of September 2017. Month on month reporting is showing some improvement - in July 19% of issued plans were within timescales, increasing to 23% in August and 28% in September. However, the cumulative figure for the year remains well below target and below the outturn for the previous year.
8 % new Education, Health & Care plans issued within 20 weeks (excluding exceptions)	High	Quarterly	100.0%	50.9%	16.4%	19.8%	Red	2016 calendar year Buckinghamshire = 50.9 South East = 43.1 England = 58.6	Buckinghamshire's performance is above South East regional averages with all comparator LA's performing significantly below the national 100% expectation. Actions underway to address this include: a recruitment campaign for Educational Psychologists, further development of our Local Offer, the Team Around the School pilot increasing multi-agency working with partners and coproduction with families, a restructure of the Special Educational Needs & Disabilities service is currently in consultation and further analysis underway to explore the link between Education, Health & Care Plans and school exclusions.

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- **Creating Opportunities & Build Self-Reliance**

Ensure that our pre-school children grow up 'school ready' and enable and support all our children to be successful and cared for throughout their school years

- ▶ **Exclusions and Attendance**

Measure	Good to be	Data period	Target	Last outturn	2016	2017	Latest performance (RAG)	Benchmarks	Commentary
9 Overall attendance rate - primary schools	High	Annual outturn only	96.1%	96.1% (2015/16)	96.1%	data not available	Not available	2016/17 Benchmarking information is not available	Data for 2016/17 academic year expected Q4. Previous results were 96.3% in 2014 and 2015.
10 Overall attendance rate - secondary schools	High	Annual outturn only	94.8%	94.5% (2015/16)	94.5%	data not available	Not available	2016/17 Benchmarking information is not available	Data for 2016/17 academic year expected Q4. Previous results were 94.8% in 2014 and 94.5% in 2015.
11 Permanent exclusion rate - primary	Low	Annual outturn only	0.02%	0.01% (2015/16 academic year)	0.01% This result is for the accademic year 2015/16 because the data runs one year behind.	0.05% This result is for the accademic year 2016/17 because the data runs one year behind.	Red	England = 0.02 South East = 0.02	Commentary for both exclusions indicators - 2015/16 academic year data, published 18th September 2017, shows a significant increase from the previous year. National data is published one year in arrears. Internal monitoring data is showing that exclusions in the 2016/17 academic year have increased again slightly, but the rate of incremental increase has reduced dramatically.  This has been identified as a key priority within the draft Education Strategy where there will be an increased focus on outcomes for vulnerable groups. Buckinghamshire Inclusive Education Working Group, made up of Head teachers from all sectors and Local Authorities officers, was formed in the summer term and will be driving forward an agenda of inclusive education and reducing exclusions, and is currently exploring approaches taken by other LA's. A pilot multi-agency project is being launched in the Autumn working on a locality based model of joint working to support schools and families with inclusion in mainstream settings.
12 Permanent exclusion rate - secondary	Low	Annual outturn only	0.10%	0.13% (2015/16 academic year)	0.13% This result is for the accademic year 2015/16 because the data runs one year behind.	0.24% This result is for the accademic year 2016/17 because the data runs one year behind.	Red	England = 0.17 South East = 0.12	

► Quality of schools

Measure	Good to be	Data period	Target	Last years outturn 2016/2017	Q1 Jun 2017	Q2 Sep 2017	Latest performance (RAG)	Benchmarks	Commentary
13 Sarah % of pupils attending schools rated good and outstanding by Ofsted	High	Current quarter only	90.0%	88.0%	88.6%	89.0%	Amber	England = 87% (31/03/2017)	<p>Q2 outturn is 89% compared to a target of 90%. Q1 was 88.6%.</p> <p>Buckinghamshire's good and outstanding Ofsted inspection outcomes continue to be above national averages. There are currently 17 schools in Buckinghamshire that are judged to be less than good - 11 "Requires Improvement" and 6 "Inadequate".</p> <p>Children Looked After (CLA) – Currently (Oct 17) 91% of our CLA attend good or outstanding schools (based on children attending schools that have been inspected by Ofsted)</p> <p>We are addressing performance challenges showing that 73% of secondary schools in Buckinghamshire are rated good or better, against 80% of secondary schools nationally and 89% of all schools nationally. All Buckinghamshire selective secondary (grammar) schools are either good or outstanding, compared to only 58% of non-selective secondary schools.</p> <p>The Education and Skills Strategy sets out the ambitions for ALL children and this will drive our revised approach. Working in collaboration with the Business Intelligence &amp; Insight team we are further developing school profiles that identify where schools with certain characteristics may be "bucking the trend". We will use this to facilitate school to school collaboration so as to secure improvement. We have strengthened our Team Around The School (TAS) Board to have a more robust preventative approach to identify and support schools at risk before they fall in to an Ofsted category. The TAS will set clear baselines and targets to drive improvement and achieve better outcomes for children and young people</p>

► Improving Education Standards for All Pupils - Attainment

Measure	Good to be	Data period	Target	Last years outturn 2016/2017	Academic Year 2016/2017	Academic Year 2017/2018	Latest performance (RAG)	Benchmarks	Commentary
14 Sarah Early Years Foundation Stage Profile - % of pupils achieving a good level of development	High	Annual outturn only	72%	71%	71%	data not available	Not available	2017 benchmarking information is not available	Expected Q3. Previous results were 64% in 2014/15 and 68% in 2015/16.
15 Sarah Year 1 Phonics - % of pupils reaching the expected standard	High	Annual outturn only	83%	81%	81%	82%	Amber	England (state-funded schools) = 81% South East = 82%	<p>Previous results were 72% in 2014/15 and 77% in 2015/16.</p> <p>Although 1% point below target, Buckinghamshire's phonics results are above national. Buckinghamshire results have also increased from 2016 while national results have remained static.</p> <p>Commissioned projects with the aim of increasing phonics attainment for disadvantaged pupils in specific schools have seen positive results in 2017.</p>

Sarah	16	Key Stage 1 - % of pupils reaching the expected standard in reading	High	Annual outturn only	78%	77%	77%	79%	Green	England (state-funded schools) = 76% South East = 78%	Previous results were N/A in 2014/15 and 2015/16.  Buckinghamshire results for KS1 reading are above national and regional averages. They have increased at the same rate as the national average.
Sarah	17	Key Stage 1 - % of pupils reaching the expected standard in writing	High	Annual outturn only	68%	65%	65%	69%	Green	England (state-funded schools) = 68% South East = 70%	Previous results were N/A in 2014/15 and 2015/16.  Buckinghamshire results for KS1 writing are above national and have increased by 3 percentage points compared to a national increase of 2 percentage points.
Sarah	18	Key Stage 1 - % of pupils reaching the expected standard in mathematics	High	Annual outturn only	75%	72%	72%	76%	Green	England (state-funded schools) = 75% South East = 77%	Previous results were N/A in 2014/15 and 2015/16.  Buckinghamshire results for KS1 maths are above national and have increased by 4 percentage points compared to a national increase of 2 percentage points.
Sarah	19	Key Stage 2 - % of pupils reaching the expected standard in reading, writing and mathematics	High	Annual outturn only	57%	56%	56%	63%	Green	England (state-funded schools) = 61% South East = 62%	Previous results were N/A in 2014/15 and 2015/16.  Buckinghamshire results remain above national and regional averages. Buckinghamshire results have increased by 6 percentage points compared to a national increase of 7 points.
Sarah	20	Key Stage 4 - average Attainment 8 score	High	Annual outturn only	58.0	55.4	55.4	data not available	Not available	2017 benchmarking information is not available	Expected Q3. Previous results were N/A in 2014/15 and 2015/16.